

**CERTIFICATE**

To the Clerk of Phillips, State of Kansas

We, the undersigned, officers of

City of Long Island

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and  
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Allocation of MVT, RVT, 16/20M Veh Tax		3		
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Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	83,964	38,946
Library	12-1220	9	3,152	1,353
Special Highway		10	3,430	
Public Utilities		10	86,639	
Non-Budgeted Funds-A		11		
<b>Totals</b>		xxxxxx	177,185	40,299
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		13		
Neighborhood Revitalization Rebate				
Assisted by:				
Mapes & Miller, CPA's				
Address:				
418 E. Holme				
Norton, KS 67654				
Email:				
mmcpas@yahoo.com				
Attest: Oct 21, 2016				
Linda McDowell				
County Clerk				
Kent Phillips				
Paul Cop				
Governing Body				

Page No. 1a

City of Long Island

2017

## Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 40,299
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 40,299

## 2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 17,575	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 33,662	
5b. Personal property 2015	- 48,015	
5c. Increase in personal property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		33,662
9. Total estimated valuation July 1, 2016	631,844	
10. Total valuation less valuation adjustment (9 minus 8)		598,182
11. Factor for increase (8 divided by 10)		0.05627
12. Amount of increase (11 times 3)		+ \$ 2,268
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 42,567
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		42,567
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)		\$ 50
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 42,617

If the 2016 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



Long Island Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 3,913
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,913

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 20,905
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 183,303
5b. Personal property 2015	- 180,547
5c. Increase in personal property (5a minus 5b)	+ 2,756
	(Use Only if > 0)
6. Valuation of annexed territory for 2016	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016	183,303
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	206,964
9. Total estimated valuation July 1, 2016	3,415,974
10. Total valuation less valuation adjustment (9 minus 8)	3,209,010
11. Factor for increase (8 divided by 10)	0.06449
12. Amount of increase (11 times 3)	+ \$ 252
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 4,165
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	4,165
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 5
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 4,170

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Treas Motor Vehicle Estimate	5,617		
County Treas Recreational Vehicle Estimate		203	
County Treas 16/20M Vehicle Estimate			300
County Treas Commercial Vehicle Tax Estimate			1,088
County Treas Watercraft Tax Estimate			19

$$\text{Commercial Vehicle Factor} = \frac{0.00744}{0.02700}$$

## Schedule of Transfers

[illegible]

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



## STATEMENT OF INDEBTEDNESS

[illegible]

[illegible]

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: City of Long Island  
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem	\$1,245	\$1,353
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$284	\$174
Recreational Vehicle Tax	\$7	\$6
16/20M Vehicle Tax	\$11	\$9
Commercial Vehicle Tax	\$29	\$34
Watercraft Tax	\$0	\$0
LAVTR	\$0	\$0
TOTAL TAXES	<u>\$1,576</u>	<u>\$1,576</u>
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$622,172	\$631,844
Did Assessed Valuation Decrease?	No	
Levy Rate	2.001	2.141
Difference in Levy Rate:	0.140	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Long Island  
2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	78,136	65,858	34,388
Receipts:			
Ad Valorem Tax	35,840	39,054	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	333	0	
Motor Vehicle Tax	7,197	8,447	5,443
Recreational Vehicle Tax	224	207	197
16/20M Vehicle Tax	877	313	291
Commercial Vehicle Tax		847	1,054
Watercraft Tax		0	19
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Rent	2,750	3,500	3,500
Intangibles			
KDHE			
Grant			
State Aid - Emer Prep			
Equipment Sold			
Reimbursed Expense	21,503		
Insurance Proceeds			
Cancelled Encumbrances			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	147	126	126
Miscellaneous	1,792		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>70,663</b>	<b>52,494</b>	<b>10,630</b>
<b>Resources Available:</b>	<b>148,799</b>	<b>118,352</b>	<b>45,018</b>

City of Long Island

**FUND PAGE - GENERAL**

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Resources Available:</b>	148,799	118,352	45,018
Expenditures:			
Personal Services	6,909	14,000	14,000
Contractual Services	33,653	35,000	35,000
Commodities	2,249	10,000	10,000
Capital Outlay	40,130	24,964	24,964
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>82,941</b>	<b>83,964</b>	<b>83,964</b>
Unencumbered Cash Balance Dec 31	65,858	34,388	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	87,345	83,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,964
		Tax Required	38,946
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	38,946

See Tab A



City of Long Island  
2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Library</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,684	1,497	1,576
Receipts:			
Ad Valorem Tax	1,205	1,245	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11	0	
Motor Vehicle Tax	243	284	174
Recreational Vehicle Tax	8	7	6
16/20M Vehicle Tax	30	11	9
Commercial Vehicle Tax		29	34
Watercraft Tax			0
Transfer from General Fund			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,497</b>	<b>1,576</b>	<b>223</b>
<b>Resources Available:</b>	<b>3,181</b>	<b>3,073</b>	<b>1,799</b>
Expenditures:			
Appropriations to Library Board	1,684	1,497	3,152
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,684</b>	<b>1,497</b>	<b>3,152</b>
Unencumbered Cash Balance Dec 31	1,497	1,576	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	3,260	3,152
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,152
		Tax Required	1,353
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			1,353

See Tab A

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

Delinquent Comp Rate: 0.0%

Amount of 2016 Ad Valorem Tax

City of Long Island  
2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Special Highway**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	30
Receipts:			
State Payments	3,454	3,430	3,400
Interest on Idle Funds			
Miscellaneous		30	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,454</b>	<b>3,460</b>	<b>3,400</b>
<b>Resources Available:</b>	<b>3,454</b>	<b>3,460</b>	<b>3,430</b>
Expenditures:			
Streets	3,454	3,430	3,430
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,454</b>	<b>3,430</b>	<b>3,430</b>
Unencumbered Cash Balance Dec 31	0	30	0
2015/2016/2017 Budget Authority Amount	0	3,340	3,430

See Tab A

See Tab C

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Public Utilities</b>			
Unencumbered Cash Balance Jan 1	77,216	50,777	26,639
Receipts:			
Collections	64,422	62,500	60,000
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>64,422</b>	<b>62,500</b>	<b>60,000</b>
<b>Resources Available:</b>	<b>141,638</b>	<b>113,277</b>	<b>86,639</b>
Expenditures:			
Personal Services	5,447	6,000	6,000
Contractual Services	55,053	55,000	55,000
Commodities	1,271	1,500	1,500
Debt Service	29,088	14,217	14,217
Capital Outlay		9,921	9,922
Miscellaneous	2		
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>90,861</b>	<b>86,638</b>	<b>86,639</b>
Unencumbered Cash Balance Dec 31	50,777	26,639	0
2015/2016/2017 Budget Authority Amount	0	97,145	86,639

See Tab A



(Only the actual budget year for 2015 is to be shown)

### Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Tort Liability		Bond & Interest							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	4,970	Cash Balance Jan 1	10	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Collections	0	Collections	0						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	4,970	Resources Available:	10	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	4,970	Cash Balance Dec 31	10	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total								Total	
4,980								4,980	

**\*\*Note:** These two block figures should agree.



STATE OF KANSAS  
PHILLIPS  
COUNTY SS.

# Affidavit of Publication

**Kirby Ross**, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive Week, the first publication thereof being made as aforesaid on the 3 day of August, 2016, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Signed: \_\_\_\_\_

Subscribed and sworn to before me this 3 day of August, 2016.

Cheri Dawn Parks  
Notary Public's Signature

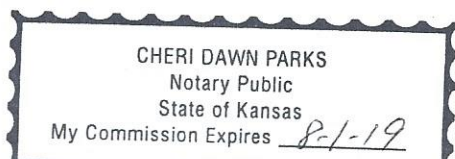
My commission expires: 8-1-19

Publication Fee \$ 60.00

Affidavit, Notary's Fee \$ .50

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 60.50



NOTICE OF BUDGET HEARING  
The governing body of  
City of Leavenworth  
will meet on August 15, 2016 at 6:30 PM at City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	82,241	63.089	83,964	62.771	83,964	38,246
Library	1,684	2.122	1,497	2.001	3,152	1,353
Special Highway	3,454		3,430		3,430	2,141
Public Utilities	90,861		86,638		86,639	
Non-Budgeted Funds-A						
Totals	178,240	65.211	175,529	64.772	177,185	40,299
Less: Transfers	0		0		177,185	
Net Expenditure	178,240		175,529		177,185	
Total Tax Levied	37,143		40,299		XXXXXXX	
Assessed Valuation	569,576		621,172		631,844	
Century District						
Long Island Century	4,404	1.308	4,542	1.219	4,542	3,913
Total Tax Levied	3,689		3,913		XXXXXXX	
Valuations	2,901,585		3,209,006		3,415,974	
Outstanding Indebtedness, January 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	110,682		100,959		90,827	
Lease Purchase Principal	0		0		0	
Total	110,682		100,959		90,827	

\*Tax rates are expressed in mills

City Official Title: City Clerk

Pat Hammond

(First published in the Phillips County Review August 3, 2016)lt

PD 8-4-16  
OK 6045